

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Division of Economic Development	9,556,903	10,616,412	.....	20,173,315
Community Development Administration	8,046,652	32,242,075	17,136,640	57,425,367
Total Economic and Community Development ...	32,712,858	48,331,980	18,286,505	99,331,343
EMPLOYMENT AND TRAINING:				
Department of Employment and Training:				
Office of the Secretary .....	.....	.....	1,058,880	1,058,880
Office of Administration .....	.....	12,000	11,731,895	11,743,895
Job Training and Placement Administration	3,302,545	77,999	57,702,917	61,083,461
Unemployment Insurance Administration .....	.....	1,168,050	19,774,011	20,942,061
Total Employment and Training	3,302,545	1,258,049	90,267,703	94,828,297
State Reserve Fund	65,000,000	.....	.....	65,000,000
TOTAL	\$4,497,765,302	\$1,603,390,952	\$1,534,210,230	\$7,635,366,484

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	\$303,673,679	\$ 58,763,640	\$ 362,437,319
Baltimore City Campus	120,157,130	68,604,823	188,761,953
Eastern Shore Campus	13,856,179	4,810,378	18,666,557
Baltimore County Campus	51,390,664	5,780,656	57,171,320
University College	52,636,789	4,500,000	57,136,789
Center for Environmental and Estuarine Studies ..	5,931,423	2,500,038	8,431,461
General University Expenses	12,786,841	.....	12,786,841
Cooperative Extension Service	11,681,226	7,635,096	19,316,322
Agricultural Experiment Station	9,716,557	2,389,867	12,106,424
Board of Trustees of the State Universities and Colleges	5,910,375	.....	5,910,375
Bowie State College	15,199,637	1,775,456	16,975,093
Coppin State College	12,798,464	3,307,673	16,106,137
Frostburg State College	25,459,131	1,211,195	26,670,326
Salisbury State College	23,654,306	828,095	24,482,401
Towson State University	69,123,206	2,595,192	71,718,398
University of Baltimore	18,921,305	1,140,190	20,061,495
St. Mary's College of Maryland	12,030,397	230,600	12,260,997
Morgan State University	34,019,201	5,840,316	39,859,517
TOTAL	\$798,946,510	\$171,913,215	\$970,859,725
GRAND TOTAL ALL FUNDS			\$8,606,226,209

(A) Does not include Budget Amendments for Fiscal Year 1986.

(B) Recorded as Debt Service Fund for Accounting Purposes.

EXHIBIT I